

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff - Coroner	(2) MEETING DATE 1/6/2015	(3) CONTACT/PHONE Ian Parkinson/781-4540	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$40,000 from the Federal Asset Forfeiture Trust Fund to FC 136 - Sheriff-Coroner and increase appropriation in the Capital Outlay Account to construct a fiber optic lateral from the County Airport splice location to the Sheriff-Coroner office on Aerovista Way. All Districts			
(5) RECOMMENDED ACTION It is recommended that your Board: Authorize a budget adjustment in the amount of \$40,000 from the Federal Asset Forfeiture Trust Fund (3308500000) FC 136 - Sheriff-Coroner and increase appropriation in the Capital Outlay Account to construct a fiber optic lateral from the County Airport splice location to the Sheriff-Coroner office on Aerovista Way, by 4/5 vote.			
(6) FUNDING SOURCE(S) Asset Forfeiture Trust Fund	(7) CURRENT YEAR FINANCIAL IMPACT \$40,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1415067 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A    Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoffrey O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Sheriff - Coroner / Ian Parkinson/781-4540

DATE: 1/6/2015

SUBJECT: Request to authorize a budget adjustment in the amount of \$40,000 from the Federal Asset Forfeiture Trust Fund to FC 136 - Sheriff-Coroner and increase appropriation in the Capital Outlay Account to construct a fiber optic lateral from the County Airport splice location to the Sheriff-Coroner office on Aerovista Way. All Districts

## **RECOMMENDATION**

It is recommended that your Board authorize a budget adjustment in the amount of \$40,000 from the Federal Asset Forfeiture Trust Fund (3308500000) FC 136 - Sheriff-Coroner and increase appropriation in the Capital Outlay Account to construct a fiber optic lateral from the County Airport splice location to the Sheriff-Coroner office on Aerovista Way, by 4/5 vote.

## **DISCUSSION**

The Asset Forfeiture Program began in 1984 with the passage of the Comprehensive Crime Control Act. This Act has become a very powerful tool for targeting criminals, who prey on the vulnerable for financial gain, including drug dealers and white collar criminals. One of the most important provisions of asset forfeiture is the authorization to share the proceeds of federal forfeitures with cooperating state and local law enforcement agencies.

The Department of Justice Asset Forfeiture Program not only serves to deter crime, but also provides valuable supplemental resources to state and local law enforcement agencies. Permissible uses of the funds provided by the program include law enforcement equipment, drug and gang education and awareness programs and the expenses from the purchase, lease, construction and expansion of law enforcement or detention facilities.

It is not permissible to use funds from the program to pay for the salaries and benefits of current, permanent enforcement personnel, or for education related costs, food and beverage, or for any use that creates the appearance that shared funds are being used for political or personal uses.

On April 17, 2012, a lease agreement between the County of San Luis Obispo and Medport, Inc. was approved for office space located at Aerovista in San Luis Obispo. At that time it was believed that the commercial networking services would be adequate to service the data transmission needs for the employees assigned to the Coroner Facility. However, it was recognized that long data transmission delays between the Coroner Facility and the Sheriff's Office servers located on the County Network created an unacceptable impact to the productivity of staff.

Two options were considered; a wireless connection to the County Network and a direct fiber optic line connection, both located at the County Airport. The wireless connection presented some challenges including a cost similar to the direct fiber optic line connection and the need to acquire additional permissions/leases from the property owner to allow the installation of the necessary equipment. It was decided to construct a fiber optic lateral from the County Airport splice location to the Sheriff-Coroner Aerovista office. This option allows adequate bandwidth for the transfer of large data files such as photographs and other data intensive applications.

The construction, equipment and labor costs for the fiber optic project meets the Federal Asset forfeiture purchasing guidelines.

#### **OTHER AGENCY INVOLVEMENT/IMPACT**

General Services and Information Technology Departments were consulted for price quotes and project bidding.

#### **FINANCIAL CONSIDERATIONS**

The requested \$40,000 in costs will be offset by revenue of \$40,000 from the Federal Asset Forfeiture Trust Fund and will have no impact on the Sheriff's budgeted level of General Fund support. Cost savings are anticipated for the reduction in data lines currently utilized by eliminating the monthly data charges.

#### **RESULTS**

The purchases outlined above will enhance the capabilities of the Sheriff's Office which contributes to the County's community-wide goals of a Safe Community: "The County will strive to create a community where all people--adults and children alike--have a sense of security and well-being, crime is controlled, fire and rescue response is timely, and roads are safe."